

Part A - District-Level Information

School District Name	Saranac Central School District
BEDS Code	091402
School Year	2018-19

D) Contact Information

Contact First & Last Name	Danielle McAfee	Mailing Address	
Title of Contact	Business Manager	Street Address Line 1	PO Box 8
Email Address	dmcafee@saranac.org	Street Address Line 2	
Phone Number	518-565-5612	City	Saranac
		Zip Code	12981

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source		
	Total Spending	State/Local	Federal
A) Total Major Operating Funds Spending			
General Fund Total Expenditures & Transfers	\$33,157,151	\$33,107,151	\$50,000
Special Aid Fund Total Expenditures & Transfers	\$1,425,332	\$515,760	\$909,572
School Food Services Fund Total Expenditures & Transfers	\$569,204	\$239,004	\$330,200
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$35,151,687	\$33,861,915	\$1,289,772
	Funding Source		
	Total Spending	State/Local	Federal
B) Exclusions for Non-Instructional Costs			
Interfund Transfers	\$40,000	\$40,000	\$0
Debt Service	\$881,546	\$881,546	\$0
School Food Services Fund	\$569,204	\$239,004	\$330,200
Community Services	\$20,859	\$20,859	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,683,493	\$1,678,493	\$5,000
Employee Benefits Allocated to Above Purposes (see IV below)	\$400,979	\$400,979	\$0
Total Non-Instructional Cost Exclusions	\$3,596,081	\$3,260,881	\$335,200
	Funding Source		
	Total Spending	State/Local	Federal
C) Exclusions for Tuition/Payments to Non-District Schools			
Charter School Tuition	\$0	\$0	\$0
Services Provided to Charter Schools	\$0	\$0	\$0
Other School Districts (Excl. Special Act Districts)	\$98,000	\$98,000	\$0
Prekindergarten Community-Based Organizations	\$51,576	\$51,576	\$0
BOCES Instructional Programs (Full-time Only)	\$2,037,668	\$2,037,668	\$0
SWD School Age-School Year Tuition	\$152,000	\$152,000	\$0
SWD Early Intervention Program Tuition	\$0	\$0	\$0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0
Services Provided to Nonpublic Schools	\$36,538	\$36,538	\$0
Total Tuition/Payments to Non-District Schools Exclusions	\$2,375,782	\$2,375,782	\$0
Total Exclusions	\$5,971,863	\$5,636,663	\$335,200
D) Projected 2018-19 Enrollment			
Total District K-12 Enrollment	1,414		
Total District Pre-K Enrollment	59		
Total Preschool Special Education Enrollment	0		
Total District Enrollment	1,473		
Total Funding Allocated to Individual Schools	\$29,179,824	\$28,225,252	\$954,572
Total Allocated Funding per Pupil	\$19,809.79	\$19,161.75	\$648.05

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff
	Total Spending	State/Local	Federal	(FTE Basis)
A) General Support Costs				
Board of Education	\$18,403	\$18,403	\$0	0.0
Central Personnel	\$621,846	\$621,846	\$0	7.0
Operation and Maintenance of Plant	\$1,842,102	\$1,842,102	\$0	21.8
Other Central Services	\$844,834	\$844,834	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$609,067	\$609,067	\$0	
Total General Support Costs	\$3,936,252	\$3,936,252	\$0	28.8
Total General Support Costs per Pupil	\$2,672.27	\$2,672.27	\$0.00	
	Funding Source			Total Staff
	Total Spending	State/Local	Federal	(FTE Basis)
B) District Academic Support Costs				
Curriculum Development & Supervision	\$182,226	\$182,226	\$0	1.5
Research, Planning & Evaluation	\$15,000	\$15,000	\$0	0.0
In-Service Training	\$48,148	\$48,148	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$51,112	\$51,112	\$0	
Total District Academic Support Costs	\$296,486	\$296,486	\$0	1.5
Total District Academic Support Costs per Pupil	\$201.28	\$201.28	\$0.00	
C) Other Post-Employment Benefits (OPEB)	\$2,674,785	\$2,674,785	\$0	
Total OPEB per Pupil	\$1,815.88	\$1,815.88	\$0.00	
Total Central District Costs Included in School Allocations	\$6,907,523	\$6,907,523	\$0	
Total Central District Costs per Pupil	\$4,689.42	\$4,689.42	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$22,272,301	\$21,317,729	\$954,572	
Total Allocated Funding per Pupil	\$15,120.37			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$9,826,747
Other Post-Employment Benefits	\$2,674,785
Total Employee Benefits for Active Employees	\$7,151,962
Total Personal Service in General Fund & Special Aid Fund	\$16,783,352
District Average Fringe Rate	42.61%

Part B - Basic School-Level Information

Number of district-operated schools:

4

Does the district have local school codes?

No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom						
																Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
091402060002	Morrisonville Elementary		Elementary School	K	5	Yes				319	39	0	147	0	31	6.5	25.0	18.8	1.3	8.0	5.4	65.0
091402060004	Saranac Elementary		Elementary School	K	5	Yes				373	20	0	163	0	35	7.5	26.9	19.3	1.3	8.0	5.3	68.3
091402060005	High School		Senior High School	9	12	Yes				400	0	0	156	0	70	1.0	41.0	7.0	1.8	4.5	5.8	61.1
091402060007	Middle School		Middle/Junior High School	6	8	Yes				322	0	0	110	0	50	4.0	28.0	11.0	1.8	5.5	5.3	55.6
District Total										1,414	59	0	576	0	186	19.0	120.9	56.1	6.0	26.0	21.8	249.8

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation					
BEDS Code	School Name	Local School Code	Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
091402060002	Morrisonville Elementary		\$2,644,929	\$778,159	\$1,458,695	\$31,969	\$215,964	\$5,129,716	\$2,770,588	\$287,341	\$1,231,663	\$0	\$219,228	\$237,566	\$383,330	\$5,129,716	\$4,727,583	\$402,133	\$5,129,716	\$13,205.54	\$1,123.28	\$1,678,814	\$6,808,530	\$19,018.24
091402060004	Saranac Elementary		\$2,640,103	\$794,635	\$1,463,660	\$31,369	\$207,114	\$5,136,881	\$2,847,079	\$148,945	\$1,293,321	\$0	\$218,511	\$239,058	\$389,967	\$5,136,881	\$4,852,467	\$284,414	\$5,136,881	\$12,347.24	\$723.70	\$1,842,944	\$6,979,825	\$17,760.37
091402060005	High School		\$3,243,896	\$863,116	\$1,750,139	\$791,037	\$357,517	\$7,005,705	\$4,481,358	\$0	\$1,126,673	\$0	\$257,408	\$235,208	\$905,057	\$7,005,704	\$6,521,388	\$484,316	\$7,005,704	\$16,303.47	\$1,210.79	\$1,875,770	\$8,881,474	\$22,203.68
091402060007	Middle School		\$2,596,195	\$732,124	\$1,418,311	\$31,369	\$222,001	\$5,000,000	\$2,905,908	\$0	\$1,092,447	\$0	\$252,320	\$223,769	\$525,556	\$5,000,000	\$4,886,092	\$113,908	\$5,000,000	\$15,174.20	\$353.75	\$1,509,995	\$6,509,995	\$20,217.38
District Total			\$11,125,123	\$3,168,034	\$6,090,804	\$885,744	\$1,002,596	\$22,272,301	\$13,004,933	\$436,286	\$4,744,104	\$0	\$947,467	\$935,601	\$2,203,910	\$22,272,301	\$20,987,530	\$1,284,771	\$22,272,301			\$6,907,523	\$29,179,824	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose								Funding Source by Program			
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
091402060002	Morrisonville Elementary		Yes	No	39	0	0	0	39	\$287,341	\$0	\$0	\$287,341													
091402060004	Saranac Elementary		Yes	No	20	0	0	0	20	\$148,945	\$0	\$0	\$148,945													
091402060005	High School		No	No																						
091402060007	Middle School		No	No																						
Total in District Schools					59	0	0	0	59	\$436,286	\$0	\$0	\$436,286	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Total in Prekindergarten Community-Based Organizations

District Total with CBOs

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
1	10	0	0	0	10	\$51,576	\$0	\$0	\$51,576
					69	\$487,862	\$0	\$0	\$487,862

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
091402060002	Morrisonville Elementary								
091402060004	Saranac Elementary								
091402060005	High School								
091402060007	Middle School								

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	1,473
	Total District Enrollment (Part B)	1,473
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$22,272,301
	School Allocation by Purpose (Col Q)	\$22,272,301
	Total Funding Source by School (Col T)	\$22,272,301
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$29,179,824
	Total School Allocation w/ Central Costs (Part C)	\$29,179,824
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$14,293,157
	Total Employee Benefits	\$6,090,804
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	59
	Total Pre-K Enrollment (Part D, Col K)	59
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$436,286
	Total Pre-K Funding (Part D, Col N)	\$436,286
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$7,151,962
	Employee Benefits (Part A, Section II-A)	\$400,979
	Employee Benefits (Part A, Section III-A)	\$609,067
	Employee Benefits (Part A, Section III-B)	\$51,112
	Total Employee Benefits (Part C, Col F)	\$6,090,804
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$6,090,804
	Total Salaries (Part C, Col D and E)	\$14,293,157
	Calculated Fringe Rate	42.61%
	District Average Fringe Rate	42.61%

Education Law §3614 School Funding Allocation Report
Part G - Certification of Authority and Accuracy

I, Jonathan Parks, hereby certify that I am authorized to submit this form on behalf of the Saranac Central School District. I have personally examined and am familiar with the information included in this form, and I believe the submitted information is true, accurate, and complete. I understand that if the submitted information is inaccurate or incomplete, or not in the format required by Education Law §3614, the school's district's apportionment of general support for public schools for the 2018-19 school year in excess of the amount apportioned to the district in the 2017-18 school year will be temporarily withheld until such time as the district has submitted the form in compliance with Education Law §3614.



Signature

Jonathan Parks

Superintendent of Schools

9/27/18

Saranac Central School District
New York State School Funding Transparency Report
Part F - Narrative Description
2018 – 2019

1. **Describe the local methodology/approach used to allocate funds to each school in the district. If schools are allocated funds – either in part or in full – through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

The District allocates funds as follows:

- 1) Regular education staff is allocated to the 4 schools based upon student population, class size, curriculum and program needs.
- 2) Special education staff is allocated based upon pupil needs and the IEPs (Individual Education Plan) created from the annual meetings with the special education staff, support staff and parents of the students.
- 3) Supplies and materials are provided to each building based upon a per student allocation multiplied by the building enrollment to calculate each building budget total. The building Principals then decide how best to spend those funds.

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?** The per pupil spending is higher for the High School than the other buildings. They have a more senior teaching staff than the other buildings causing a higher cost in salaries. The majority of the interscholastic sports programs and extracurricular clubs are also included in the High School pupil support service costs. These programs increase the per pupil operating costs.
3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.** N/A.