Part A - District-Level Information			School	District Name Saranac	
				BEDS Code 091402	
I) Contact Information				School Year 2019-20	
1) Contact Information			Mailing Add	ress	
Contact First & Last Name	Danielle McAfee		Street Addre		
Title of Contact	Business Manager		Street Addre	ss Line 2	
Email Address	dmcafee@saranac.or	rg	City	Saranac	
Phone Number	5185655606		Zip Code	12981	
II) Total Amount of District Spending Allocated to Individual Schools		Funding	Source		
A) Total Major Operating Funds Spending	Total Spending	State/Local	Federal		
General Fund Total Expenditures & Transfers	\$36,466,476	\$36,406,476	\$60,000		
Special Aid Fund Total Expenditures & Transfers	\$1,481,851	\$595,807	\$886,044		
School Food Services Fund Total Expenditures & Transfers	\$597,985	\$247,050	\$350,935		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$38,546,312	\$37,249,333	\$1,296,979		
	-				
		Funding			
B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal		
Interfund Transfers	\$35,000	\$35,000	\$0		
Debt Service School Food Services Fund	\$816,795 \$597,985	\$816,795	\$0		
		\$247,050 \$20,859	\$350,935		
Community Services Adult/Continuing Education	\$20,859 \$0	\$20,859	\$0 \$0		
Transportation	\$1,648,227	\$1,648,227	\$0 \$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$392,646	\$392,646	\$0		
Total Non-Instructional Cost Exclusions	\$3,511,512	\$3,160,577	\$350,935		
	Γ	Funding			
C) Exclusions for Tuition/Payments to Non-District Schools	Total Spending	State/Local	Federal	Total Pupils	
Charter School Tuition	\$0	\$0	\$0	0	
Services Provided to Charter Schools	\$0	\$0	\$0	0	
Other School Districts (Excl. Special Act Districts)	\$116,500	\$116,500	\$0	3	
Prekindergarten Community-Based Organizations	\$51,576	\$51,576	\$0	10	
BOCES Instructional Programs (Full-time Only)	\$2,014,396	\$2,014,396	\$0	17	
SWD School Age-School Year Tuition	\$200,000	\$200,000	\$0	2	
SWD Early Intervention Program Tuition	\$0 \$0	\$0 \$0	\$0 \$0	0	
SWD - Preschool Education (§4410) Tuition	\$0		\$0 \$0	10	
SWD - Summer Education (§4408) Tuition State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$00,048	\$80,046 \$0	\$0	0	
Services Provided to Nonpublic Schools	\$36,445	\$36,445	\$0	34	
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$00,440	\$0	01	
Total Tuition/Payments to Non-District Schools Exclusions	\$2,498,963	\$2,498,963	\$0		
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Total Exclusions	\$6,010,475	\$5,659,540	\$350,935		
D) Projected 2019-20 Enrollment					
Total District K-12 Enrollment	1,387				
Total District Dro V Engellmont					
Total District Pre-K Enrollment	60				
Total Preschool Special Education Enrollment	0				
	60 0 1,447				
Total Preschool Special Education Enrollment	0	\$31,589,793	\$946,044		
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools	0 1,447	\$31,589,793 \$21,831.23	\$946,044 \$653.80		
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools Fotal Allocated Funding per Pupil	0 1,447 \$32,535,837				
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools Fotal Allocated Funding per Pupil	0 1,447 \$32,535,837	\$21,831.23	\$653.80	Total Staff	
Total Preschool Special Education Enrollment Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations	0 1,447 \$32,535,837 \$22,485.03	\$21,831.23 Funding	\$653.80 Source	Total Staff (FTE Basis)	
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools Fotal Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs	0 1,447 \$32,535,837 \$22,485.03 Total Spending	\$21,831.23 Funding State/Local	\$653.80 Source Federal	(FTE Basis)	
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools Fotal Allocated Funding per Pupil II) Central District Costs Included in School Allocations	0 1,447 \$32,535,837 \$22,485.03	\$21,831.23 Funding	\$653.80 Source		
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools Fotal Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250	\$21,831.23 Funding State/Local \$16,250	\$653.80 Source Federal \$0	(FTE Basis) 0.0	
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools Fotal Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092	\$21,831.23 Funding : State/Local \$16,250 \$629,092	\$653.80 Source Federal \$0 \$0	(FTE Basis) 0.0 7.0	
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools Fotal Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022	\$21,831.23 Funding: State/Local \$16,250 \$629,092 \$1,808,022	\$653.80 Source Federal \$0 \$0 \$0	(FTE Basis) 0.0 7.0 21.0	
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools Total Allocated Funding per Pupil II) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below)	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067	\$653.80 Source Federal \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 7.0 21.0	
Total Preschool Special Education Enrollment Total District Enrollment Fotal Funding Allocated to Individual Schools Fotal Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Fotal General Support Costs	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142	\$653.80 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 7.0 21.0 0.0	
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Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding	\$653.80 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff	
Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil B) District Academic Support Costs	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387,40 Total Spending	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding State/Local	\$653.80 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis)	
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Total Preschool Special Education Enrollment Total District Enrollment Fotal Allocated to Individual Schools Fotal Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Fotal General Support Costs Fotal General Support Costs Fotal General Support Costs Fotal General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,508,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,831.23 Funding: State/Local \$16,250 \$629,092 \$1,808,027 \$525,142 \$6,348,573 \$4,387.40 Funding: State/Local \$190,415 \$15,000 \$57,068 \$15,000 \$55,060 \$55,0000 \$55,0000 \$55,0000 \$55,0000 \$55,0000 \$55,00000 \$55,000000 \$55,000000 \$55,00000000000000000000000000000000000	\$653.80 Source \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0	
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Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total Allocated to Individual Schools Total Allocated Funding per Pupil UID Central District Costs Included in School Allocations UID Central District Costs Included in School Allocations Contral Operation and Maintenance of Plant Other Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil BDIstrict Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Mcademic Support Costs Total District Academic Support Costs Per Pupil	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$325,142 \$6,348,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$203,381 \$133,80,11 \$603,905	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding State/Local \$190,415 \$15,000 \$57,068 \$00 \$00 \$00 \$203,381 \$138,041 \$603,905	\$653.80 Source Federal \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	
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Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations III) Central District Costs Included in School Allocations Contral Personnel Operation and Maintenance of Plant Other Central Support Costs Employee Benefits for General Support Staff (see IV below) Total General Support Costs Courriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Cother District Academic Support Costs Cother District Academic Support Costs Total District Academic Support Costs Cother Post-Employment Benefits (OPEB)	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$203,381 \$138,041 \$603,905 \$417.35 \$3,116,169	\$21,831.23 Funding: State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding: State/Local \$190,415 \$15,000 \$57,068 \$190,415 \$15,000 \$57,068 \$310,411 \$603,905 \$417.35 \$417.35	\$653.80 Federal \$0 </td <td>(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0</td> <td></td>	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	
Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total District Enrollment Total Allocated Funding per Pupil TID Central District Costs Included in School Allocations TID Central District Costs Included in School Allocations TOTAL Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Total General Support Costs Total General Support Costs Postrict Academic Support Costs Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Mademic Support Costs Total District Academic Support Costs Total District Academic Support Costs per Pupil Conditional Support Costs per Pupil	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$203,381 \$138,041 \$603,905 \$417.35 \$3,116,169	\$21,831.23 Funding: State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding: State/Local \$190,415 \$15,000 \$57,068 \$190,415 \$15,000 \$57,068 \$310,411 \$603,905 \$417.35 \$417.35	\$653.80 Federal \$0 </td <td>(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0</td> <td></td>	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	
Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations Algeneral Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Total General Support Costs per Pupil B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other Districtvide Staff Employee Benefits for District Academic Support Staff (see IV below) Total District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs per Pupil C) Other Post-Employment Benefits (OPEB) Total OPEB per Pupil Total Central District Costs Included in School Allocations	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$6,29,092 \$1,808,027 \$3,370,067 \$525,142 \$6,348,573 \$4,387,40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$50 \$0 \$57,068 \$0 \$50 \$138,041 \$138,041 \$108,041 \$138,041 \$138,041 \$138,041 \$138,041 \$133,041 \$13	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,002 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding State/Local \$190,415 \$15,000 \$57,068 \$00 \$57,068 \$00 \$57,068 \$00 \$57,068 \$00 \$57,068 \$00 \$57,068 \$00 \$57,068 \$00 \$53,116,169 \$2,153.54	\$653.80 Source Federal \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	
Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations III) Central District Costs Included in School Allocations Operation and Maintenance of Plant Operation and Maintenance of Plant Other Central Personnel Operation and Maintenance of Plant Other Central Support Costs Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Total General Support Costs Enclose School Allocation Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Vide Staff Employee Benefits for District Academic Support Staff (see IV below) Total District Academic Support Costs Total District Academic Support Costs per Pupil Total OPEB per Pupil Total Central District Costs Included in School Allocations Total Central District Costs per Pupil	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,508,022 \$3,370,067 \$525,142 \$6,548,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$203,381 \$138,041 \$603,905 \$417.35 \$3,116,169 \$2,153.54 \$10,068,647 \$6,958.29	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding State/Local \$190,415 \$15,000 \$57,068 \$00 \$00 \$00 \$203,381 \$138,041 \$603,905 \$417.35 \$4,173,54 \$10,068,647 \$6,958,29	\$653.80 Source Federal \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	
Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total District Costs Included in Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations III) Central District Costs Included in School Allocations Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Total General Support Costs Centriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Vacademic Support Costs Total District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs per Pupil Total OPEB per Pupil Total OPEB per Pupil Total Central District Costs Included in School Allocations Total Central District Costs per Pupil Total Central District Costs per Pupil	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$203,381 \$13,80,411 \$603,905 \$417.35 \$3,116,169 \$2,153.54 \$10,065,647 \$6,958.29 \$22,487,190	\$21,831.23 Funding: State/Local \$16,250 \$629,092 \$1,808,027 \$525,142 \$6,348,573 \$4,387.40 Funding: State/Local \$190,415 \$15,000 \$57,068 \$00 \$57,068 \$00 \$520,381 \$138,041 \$138,041 \$603,905 \$417.35 \$3,116,169 \$2,153.54 \$10,068,647	\$653.80 Source \$0.00 \$0.00 \$0.00	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	
Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total District Enrollment Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Total General Support Costs Foral General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Vide Staff Employee Benefits for District Academic Support Staff (see IV below) Total District Academic Support Costs Fotal District Academic Support Costs per Pupil Total OPEB per Pupil Total Central District Costs Included in School Allocations Total Central District Costs per Pupil Total Contral District Costs per Pupil	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,508,022 \$3,370,067 \$525,142 \$6,548,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$203,381 \$138,041 \$603,905 \$417.35 \$3,116,169 \$2,153.54 \$10,068,647 \$6,958.29	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding State/Local \$190,415 \$15,000 \$57,068 \$00 \$00 \$00 \$203,381 \$138,041 \$603,905 \$417.35 \$4,173,54 \$10,068,647 \$6,958,29	\$653.80 Source Federal \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	
Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Fotal Allocated Funding per Pupil II) Central District Costs Included in School Allocations Algeneral Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Fotal General Support Costs Fotal General Support Costs per Pupil B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Fotal District Academic Support Costs per Pupil Fotal District Academic Support Costs per Pupil Cold District Academic Support Costs per Pupil Fotal District Academic Support Costs per Pupil Fotal District Academic Support Costs per Pupil Fotal OPEB per Pupil Fotal OPEB per Pupil Fotal Central District Costs Included in School Allocations Fotal Central District Costs per Pupil Fotal Funding Allocated to Individual Schools excl. Central Costs Fotal Allocated Funding per Pupil	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$203,381 \$13,80,411 \$603,905 \$417.35 \$3,116,169 \$2,153.54 \$10,065,647 \$6,958.29 \$22,487,190	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding State/Local \$190,415 \$15,000 \$57,068 \$00 \$00 \$00 \$203,381 \$138,041 \$603,905 \$417.35 \$4,173,54 \$10,068,647 \$6,958,29	\$653.80 Source Federal \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	
Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total OPEB per Pupil Total Central District Costs Included in School Allocations Total OPEB per Pupil Total Funding Allocated to Individual Schools excl. Central Costs Total Allocated Funding per Pupil IV) District Average Fringe Rate for Allocation of Employee Benefits	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$203,381 \$13,80,411 \$603,905 \$417.35 \$3,116,169 \$2,153.54 \$10,065,647 \$6,958.29 \$22,487,190	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding State/Local \$190,415 \$15,000 \$57,068 \$00 \$00 \$00 \$203,381 \$138,041 \$603,905 \$417.35 \$4,173,54 \$10,068,647 \$6,958,29	\$653.80 Source Federal \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	
Total Preschool Special Education Enrollment Total District Enrollment Total District Enrollment Total Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other Districtwide Staff Employee Benefits for District Academic Support Staff (see IV below)	0 1,447 \$32,535,837 \$22,485.03 Total Spending \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Total Spending \$190,415 \$15,000 \$57,068 \$0 \$0 \$203,381 \$138,041 \$603,905 \$417.35 \$3,116,169 \$2,153.54 \$10,068,647 \$6,958,29 \$22,467,190 \$15,526.74	\$21,831.23 Funding State/Local \$16,250 \$629,092 \$1,808,022 \$3,370,067 \$525,142 \$6,348,573 \$4,387.40 Funding State/Local \$190,415 \$15,000 \$57,068 \$00 \$00 \$00 \$203,381 \$138,041 \$603,905 \$417.35 \$4,173,54 \$10,068,647 \$6,958,29	\$653.80 Source Federal \$0	(FTE Basis) 0.0 7.0 21.0 0.0 28.0 Total Staff (FTE Basis) 1.5 0.0 0.0 0.0 0.0 0.0 0.0	

\$7,264,892 \$16,629,411

43.69%

Γ

Total Employee Benefits for Active Employees Total Personal Service in General Fund & Special Aid Fund

District Average Fringe Rate

Part B - Basic School-Level Information

			Ī	Grade Span	(excl. Pre-K)		School	Status			Proj	ected Enrollm	ent & Demogra	phics				Proje	cted Staffing (FTE	Basis)		
						Does this																
						school serve its	If no, is this										Classroom					
						full planned	school opening					Preschool	K-12	K-12	K-12	Classroom	Teachers w/ More	Para-	Principals &			
				Lowest	Highest	grade span?	this school	scheduled to	If so, what	K-12	Pre-K	Special Ed	FRPL	ELL	SWD	Teachers w/ 0-3	than 3 Years	professional	Other Admin	Pupil Support	All Remaining	
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	(Y/N)	year? (Y/N)	close? (Y/N)	year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Staff	Services Staff	Staff	Total Staff
091402060002	MORRISONVILLE ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		323	40	(0 134	0	42	6.5	27.2	21.4	1.3	8.0	4.9	69.3
091402060004	SARANAC ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		347	20	(0 152	0	31	6.5	25.8	19.3	1.3	8.0	4.7	65.6
091402060005	SARANAC HIGH SCHOOL		Senior High School	9	12	Yes		No		388	0	(0 147	0	68	4.0	38.0	9.0	1.8	4.5	5.3	62.6
091402060007	SARANAC MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		329	0	(0 128	8 0	49	4.0	27.0	11.0	1.8	5.5	4.8	54.1
District Total										1,387	60	(0 561	0	190	21.0	118.0	60.7	6.2	26.0	19.7	251.6

Part C - Basic School-Level Allocations

		r																						
				School A	llocation by Obje	ct (excl. Central C	losts)				School	Allocation by Pu	rpose (excl. Central	Costs)			Ft	unding Source by Sch	ool	Per Pupil	Allocation			
			Pe	ersonal Service					General E	ducation	Special E	ducation	Ins	tructional Suppor	rt									
																							Total School	
															Pupil								Allocation w/	
			Classroom	All Other	Employee	BOCES		Total Allocation	General Ed		Special Ed		School	Instructional	Support	Total Allocation	State & Local	Federal	Total Funding	State & Local	Federal Funding	Central District	Central District	Total School
BEDS Code	School Name	Local School Code	Teachers	Salaries	Benefits	Services	All Other	by Object	K-12	Pre-K	K- 12	Preschool	Administration	Media	Services	by Purpose	Funding	Funding	Source by School	Funding per Pupil	per Pupil	Costs	Costs	Funding per Pupil
091402060002	MORRISONVILLE ELEMENTARY SCHOOL		\$2,590,058	\$848,055	\$1,502,112	\$32,419	\$202,500	\$5,175,144	\$2,763,634	\$241,662	\$1,344,908	\$0	\$232,329	\$203,538	\$389,073	\$ \$5,175,144	\$4,946,489	\$228,655	\$5,175,144	\$13,627	\$630	\$2,525,860	\$7,701,004	\$21,215
091402060004	SARANAC ELEMENTARY SCHOOL		\$2,641,796	\$849,424	\$1,525,314	\$32,419	\$208,570	\$5,257,523	\$2,806,430	\$109,867	\$1,500,971	\$0	\$231,320	\$202,785	\$406,150	\$5,257,523	\$4,972,932	\$284,591	\$5,257,523	\$13,550	\$775	\$2,553,693	\$7,811,216	\$21,284
091402060005	SARANAC HIGH SCHOOL		\$3,139,353	\$812,037	\$1,726,362	\$876,725	\$432,919	\$6,987,396	\$4,472,662	\$0	\$1,185,078	\$0	\$266,518	\$195,716	\$867,422	2 \$6,987,396	\$6,586,564	\$400,832	\$6,987,396	\$16,976	\$1,033	\$2,699,817	\$9,687,213	\$24,967
091402060007	SARANAC MIDDLE SCHOOL		\$2,643,201	\$687,706	\$1,455,273	\$34,501	\$226,446	\$5,047,127	\$2,982,336	\$0	\$1,075,606	\$0	\$263,244	\$188,546	\$537,395	5 \$5,047,127	\$5,015,161	\$31,966	\$5,047,127	\$15,244	\$97	\$2,289,278	\$7,336,405	\$22,299
District Total			\$11,014,408	\$3,197,222	\$6,209,061	\$976,064	\$1,070,435	\$22,467,190	\$13,025,062	\$351,529	\$5,106,563	\$0	\$993,411	\$790,585	\$2,200,040	\$22,467,190	\$21,521,146	\$946,044	\$22,467,190			\$10,068,647	\$32,535,837	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

									Prekindergarte	n Programs								Studer	nt, Family, and Co	mmunity Sch	ools Programs			
						Proje	ted Pre-K Enr	ollment			Projected Pre	-K Funding						Spending by	Purpose			Fur	nding Source by Prog	gram
				Does this school offer	r											Health,								
				student/family										Community		Mental			After-School		Total			
			Does this school	support or										Schools Site	Enriched	Health/			Programs/		Community	Foundation Aid		
			offer a Pre-K	community schools	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Extended Day		Schools	Community	Other State &	Federa
BEDS Code	School Name	Local School Code	program? (Y/N)	services? (Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Other	Spending	Schools Set-Aside	Local Funding	Fundir
02060002	MORRISONVILLE ELEMENTARY SCHOOL		Yes	No	40	0 0	0) (40	\$240,862	\$800	\$0	\$241,662	2							ę	60		
02060004	SARANAC ELEMENTARY SCHOOL		Yes	No	20	0 0	0) (20	\$109,867	\$0	\$0	\$109,86	7							ę	60		
102060005	SARANAC HIGH SCHOOL		No	No					0				\$1)							\$	50		
402060007	SARANAC MIDDLE SCHOOL		No	No					0				\$)							f	50		
tal in District S	chools			•	60) (0) () 60	\$350,729	\$800	\$0	\$351,52	9 0.0) \$() \$0	\$0	S) \$0	\$0) <u> </u>	50 50	\$0	,

			Projected	Pre-K CBO E	nrollment			Projected Pre-K	CBO Funding	
		4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K		Other State &	Federal	Total Pre-K
	# of CBO Sites	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	State Grants	Local Funding	Funding	Spending
Total in Prekindergarten Community-Based Organizations	1	10	0	0	0	10	\$51,576	\$0	\$0	\$51,576

District Total with CBOs

70 0 0 0 70 \$402,305 \$800 \$0 \$403,105

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

								Local	
				Allocation If				Formula as %	
			Local Formula	Local Formula				of Total	
BEDS Code	School Name	Local School Code	Allocation	Fully Funded	Difference	% Funded	Total Funding (See Part C)	Funding	Other Funding
091402060002	MORRISONVILLE ELEMENTARY SCHOOL								
091402060004	SARANAC ELEMENTARY SCHOOL								
091402060005	SARANAC HIGH SCHOOL								
091402060007	SARANAC MIDDLE SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation. In addition, explain any non-formulaic elements impacting each school's allocation. (Please note that this question asks about the district's budget process, not about how the district completed the New York State School Funding Transparency Form.)

The District allocates funds as follows:

1) Regular education staff is allocated to the 4 schools based upon student population, class size, curriculum and program needs.

2) Special education staff is allocated based upon pupil needs and the IEPs (Individual Education Plan) created from the annual meetings with the special education staff, support staff and parents of the students.

3) Supplies and materials are provided to each building based upon a per student allocation multiplied by the building enrollment to calculate each building budget total. The building Principals then decide how best to spend those funds.

2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?

The per pupil spending is higher for the High School than the other buildings They have a more senior teaching staff than the other buildings causing a higher cost in salaries. The majority of the interscholastic sports programs and extracurricular clubs are also included in the High School pupil support service costs. These programs increase the per pupil operating costs.

3. If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.

N/A