

**Part A - District-Level Information**

School District Name	Saranac
BEDS Code	091402
School Year	2019-20

**I) Contact Information**

Contact First & Last Name	Danielle McAfee	Mailing Address	
Title of Contact	Business Manager	Street Address Line 1	PO Box 8
Email Address	dmcafee@saranac.org	Street Address Line 2	
Phone Number	5185655606	City	Saranac
		Zip Code	12981

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source		
	Total Spending	State/Local	Federal
<b>A) Total Major Operating Funds Spending</b>			
General Fund Total Expenditures & Transfers	\$36,466,476	\$36,406,476	\$60,000
Special Aid Fund Total Expenditures & Transfers	\$1,481,851	\$595,807	\$886,044
School Food Services Fund Total Expenditures & Transfers	\$597,985	\$247,050	\$350,935
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$38,546,312</b>	<b>\$37,249,333</b>	<b>\$1,296,979</b>
<b>B) Exclusions for Non-Instructional Costs</b>			
Interfund Transfers	\$35,000	\$35,000	\$0
Debt Service	\$816,795	\$816,795	\$0
School Food Services Fund	\$597,985	\$247,050	\$350,935
Community Services	\$20,859	\$20,859	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,648,227	\$1,648,227	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$392,646	\$392,646	\$0
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$3,511,512</b>	<b>\$3,160,577</b>	<b>\$350,935</b>
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>			
Charter School Tuition	\$0	\$0	\$0
Services Provided to Charter Schools	\$0	\$0	\$0
Other School Districts (Excl. Special Act Districts)	\$116,500	\$116,500	\$0
Prekindergarten Community-Based Organizations	\$51,576	\$51,576	\$0
BOCES Instructional Programs (Full-time Only)	\$2,014,396	\$2,014,396	\$0
SWD School Age-School Year Tuition	\$200,000	\$200,000	\$0
SWD Early Intervention Program Tuition	\$0	\$0	\$0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0
SWD - Summer Education (\$4408) Tuition	\$80,046	\$80,046	\$0
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0
Services Provided to Nonpublic Schools	\$36,445	\$36,445	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$2,498,963</b>	<b>\$2,498,963</b>	<b>\$0</b>
<b>Total Exclusions</b>	<b>\$6,010,475</b>	<b>\$5,659,540</b>	<b>\$350,935</b>
<b>D) Projected 2019-20 Enrollment</b>			
Total District K-12 Enrollment	1,387		
Total District Pre-K Enrollment	60		
Total Preschool Special Education Enrollment	0		
Total District Enrollment	1,447		
<b>Total Funding Allocated to Individual Schools</b>	<b>\$32,535,837</b>	<b>\$31,589,793</b>	<b>\$946,044</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$22,485.03</b>	<b>\$21,831.23</b>	<b>\$653.80</b>

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
<b>A) General Support Costs</b>				
Board of Education	\$16,250	\$16,250	\$0	0.0
Central Personnel	\$629,092	\$629,092	\$0	7.0
Operation and Maintenance of Plant	\$1,808,022	\$1,808,022	\$0	21.0
Other Central Services	\$3,370,067	\$3,370,067	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$525,142	\$525,142	\$0	
<b>Total General Support Costs</b>	<b>\$6,348,573</b>	<b>\$6,348,573</b>	<b>\$0</b>	<b>28.0</b>
<b>Total General Support Costs per Pupil</b>	<b>\$4,387.40</b>	<b>\$4,387.40</b>	<b>\$0.00</b>	
<b>B) District Academic Support Costs</b>				
Curriculum Development & Supervision	\$190,415	\$190,415	\$0	1.5
Research, Planning & Evaluation	\$15,000	\$15,000	\$0	0.0
In-Service Training	\$57,068	\$57,068	\$0	0.0
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0
Summer Programming and Services	\$0	\$0	\$0	0.0
Other Districtwide Staff	\$203,381	\$203,381	\$0	3.5
Employee Benefits for District Academic Support Staff (see IV below)	\$138,041	\$138,041	\$0	
<b>Total District Academic Support Costs</b>	<b>\$603,905</b>	<b>\$603,905</b>	<b>\$0</b>	<b>5.0</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$417.35</b>	<b>\$417.35</b>	<b>\$0.00</b>	
<b>C) Other Post-Employment Benefits (OPEB)</b>	<b>\$3,116,169</b>	<b>\$3,116,169</b>	<b>\$0</b>	
<b>Total OPEB per Pupil</b>	<b>\$2,153.54</b>	<b>\$2,153.54</b>	<b>\$0.00</b>	
<b>Total Central District Costs Included in School Allocations</b>	<b>\$10,068,647</b>	<b>\$10,068,647</b>	<b>\$0</b>	
<b>Total Central District Costs per Pupil</b>	<b>\$6,958.29</b>	<b>\$6,958.29</b>	<b>\$0.00</b>	
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$22,467,190</b>	<b>\$21,521,146</b>	<b>\$946,044</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$15,526.74</b>			

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$10,381,061
Other Post-Employment Benefits	\$3,116,169
Total Employee Benefits for Active Employees	\$7,264,892
Total Personal Service in General Fund & Special Aid Fund	\$16,629,411
District Average Fringe Rate	43.69%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom						
																Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
091402060002	MORRISONVILLE ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		323	40	0	134	0	42	6.5	27.2	21.4	1.3	8.0	4.9	69.3
091402060004	SARANAC ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		347	20	0	152	0	31	6.5	25.8	19.3	1.3	8.0	4.7	65.6
091402060005	SARANAC HIGH SCHOOL		Senior High School	9	12	Yes		No		388	0	0	147	0	68	4.0	38.0	9.0	1.8	4.5	5.3	62.6
091402060007	SARANAC MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		329	0	0	128	0	49	4.0	27.0	11.0	1.8	5.5	4.8	54.1
District Total										1,387	60	0	561	0	190	21.0	118.0	60.7	6.2	26.0	19.7	251.6

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)							School Allocation by Purpose (excl. Central Costs)							Funding Source by School				Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
BEDS Code	School Name	Local School Code	Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education			Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil					
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services											
091402060002	MORRISONVILLE ELEMENTARY SCHOOL		\$2,590,058	\$848,055	\$1,502,112	\$32,419	\$202,500	\$5,175,144	\$2,763,634	\$241,662	\$1,344,908	\$0	\$232,329	\$203,538	\$389,073	\$5,175,144	\$4,946,489	\$228,655	\$5,175,144	\$13,627	\$630	\$2,525,860	\$7,701,004	\$21,215		
091402060004	SARANAC ELEMENTARY SCHOOL		\$2,641,796	\$849,424	\$1,525,314	\$32,419	\$208,570	\$5,257,523	\$2,806,430	\$109,867	\$1,500,971	\$0	\$231,320	\$202,785	\$406,190	\$5,257,523	\$4,972,932	\$284,591	\$5,257,523	\$13,550	\$775	\$2,553,693	\$7,811,216	\$21,284		
091402060005	SARANAC HIGH SCHOOL		\$3,139,353	\$812,037	\$1,726,362	\$876,725	\$432,919	\$6,987,396	\$4,472,662	\$0	\$1,185,078	\$0	\$266,518	\$195,716	\$867,422	\$6,987,396	\$6,586,564	\$400,832	\$6,987,396	\$16,976	\$1,033	\$2,699,817	\$9,687,213	\$24,967		
091402060007	SARANAC MIDDLE SCHOOL		\$2,643,201	\$687,706	\$1,455,273	\$34,501	\$226,446	\$5,047,127	\$2,982,336	\$0	\$1,075,606	\$0	\$263,244	\$188,546	\$537,395	\$5,047,127	\$5,015,161	\$31,966	\$5,047,127	\$15,244	\$97	\$2,289,278	\$7,336,405	\$22,299		
District Total			\$11,014,408	\$3,197,222	\$6,209,061	\$976,064	\$1,070,435	\$22,467,190	\$13,025,062	\$351,529	\$5,106,563	\$0	\$993,411	\$790,585	\$2,200,040	\$22,467,190	\$21,521,146	\$946,044	\$22,467,190			\$10,068,647	\$32,535,837			

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program				
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
091402060002	MORRISONVILLE ELEMENTARY SCHOOL		Yes	No	40	0	0	0	40	\$240,862	\$800	\$0	\$241,662								\$0					
091402060004	SARANAC ELEMENTARY SCHOOL		Yes	No	20	0	0	0	20	\$109,867	\$0	\$0	\$109,867								\$0					
091402060005	SARANAC HIGH SCHOOL		No	No					0				\$0								\$0					
091402060007	SARANAC MIDDLE SCHOOL		No	No					0				\$0								\$0					
Total in District Schools					60	0	0	0	60	\$350,729	\$800	\$0	\$351,529	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Total in Prekindergarten Community-Based Organizations

District Total with CBOs

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
1	10	0	0	0	10	\$51,576	\$0	\$0	\$51,576
					70	\$402,305	\$800	\$0	\$403,105

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
091402060002	MORRISONVILLE ELEMENTARY SCHOOL								
091402060004	SARANAC ELEMENTARY SCHOOL								
091402060005	SARANAC HIGH SCHOOL								
091402060007	SARANAC MIDDLE SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0

## Education Law §3614 School Funding Allocation Report

### Part F - Narrative Description

1. **Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation. In addition, explain any non-formulaic elements impacting each school’s allocation. (Please note that this question asks about the district’s budget process, not about how the district completed the New York State School Funding Transparency Form.)**

The District allocates funds as follows:

- 1) Regular education staff is allocated to the 4 schools based upon student population, class size, curriculum and program needs.
- 2) Special education staff is allocated based upon pupil needs and the IEPs (Individual Education Plan) created from the annual meetings with the special education staff, support staff and parents of the students.
- 3) Supplies and materials are provided to each building based upon a per student allocation multiplied by the building enrollment to calculate each building budget total. The building Principals then decide how best to spend those funds.

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

The per pupil spending is higher for the High School than the other buildings. They have a more senior teaching staff than the other buildings causing a higher cost in salaries. The majority of the interscholastic sports programs and extracurricular clubs are also included in the High School pupil support service costs. These programs increase the per pupil operating costs.

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.**

N/A