

Saranac Central School District

Facilities Committee Meeting

Capital Project Planning

August 27, 2018

"Discussion notes from meeting have been added to select slides for clarification purposes."

CAPITAL PROJECT SCOPE DEVELOPMENT PROCESS

- 1. Meetings with Administration, Principals, Athletic Director*
- 2. Facilities Committee Meetings*
- 3. Facilities Evaluation Fieldwork by A/E Team*
- 4. Asbestos Surveys/Testing*
- 5. Board of Education Presentations*

Timeline Goals:

- Finalize Capital Project Scope in November 2018*
- Public Vote in January 2019*

CAPTIAL PROJECT TIMELINE DATES

8/23/18 – Meetings with Principals & Athletic Director

8/27/18 – Facilities Committee Meeting

9/4/18 – Board of Education Presentation

9/26/18 – Facilities Committee Meeting

10/1/18 – Board of Education Presentation

10/16/18 Facilities Committee Meeting

~11/19/18 Scope finalized & BOE Resolutions for Project

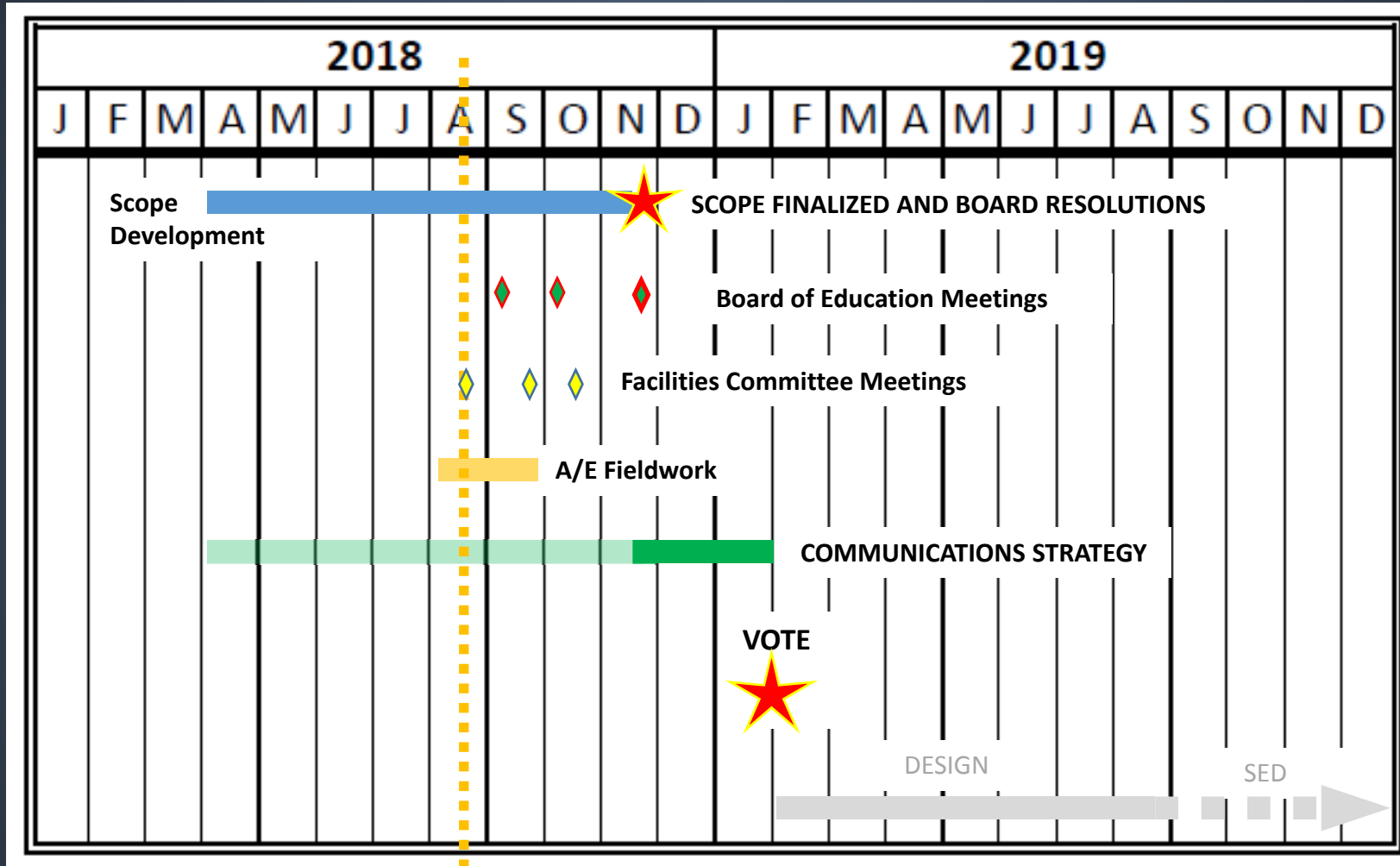
~1/29/19 Capital Project VOTE



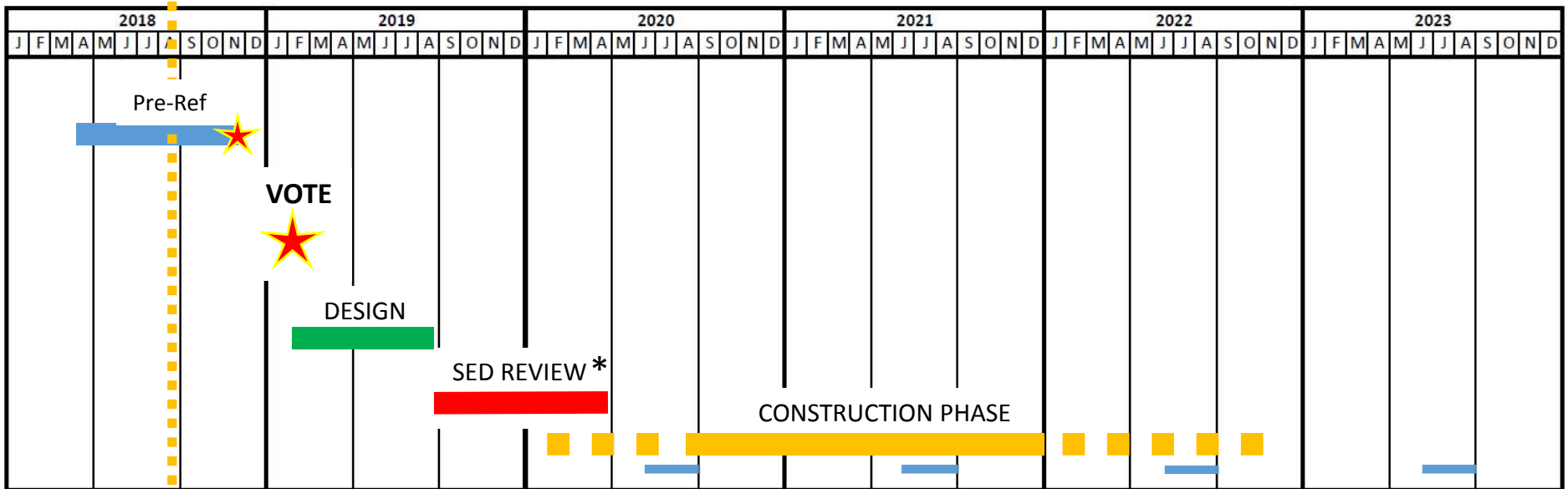
Saranac Central School District



Pre-Referendum Timeline



Preliminary Capital Project Timeline



SARANAC CENTRAL SCHOOL DISTRICT

“Discussion Notes: This slide was taken from Tetra Tech’s A/E interview presentation.”

- **ROOF REPLACEMENTS**
- Electrical upgrades including expansion of panel capacity
- **HVAC commissioning and system improvements**
- Plumbing upgrades including sewer pumps & field irrigation lines
- Paving and parking improvements - **TRAFFIC SAFETY**
- Exterior lighting
- Finishes (ceilings, floors, etc)
- Gym bleachers & floor refinishing
- Locker room improvements/reconfiguration
- Bathroom upgrades in the Middle School and Saranac Elementary
- Kitchen/Cafeteria improvements
- Security upgrades
- Space expansion – **PreK**, weight room/fitness center, cafeteria

Slide taken
from Tetra
Tech Interview
7/10/18



Potential Project Scope Items



HIGH PRIORITY SCOPE ITEMS

“Discussion Notes: From what we’ve heard so far, these are high priority items. Other items will surely be added to this list.”

- **Infrastructure**

- *Roof Replacements*
- *HVAC System Performance Improvements*
- *ADA Accessibility*

- **Safety and Security**

- *Site Traffic Safety & Parking Improvements*
- *Secure Entry Vestibules*

- **Educational Enhancements**

- *Space Needs/Constraints*
- *Create Multi-Use Space at MS/HS to accommodate relocating the Wrestling Room out of Saranac ES*
-

AND MANY OTHER ITEMS FOR CONSIDERATION...

- *Finishes - Floors, Ceilings, Etc*
- *Electrical upgrades*
- *Field Irrigation*
- *Bathrooms Upgrades (Middle School & Saranac ES)*
- *Gym Bleachers & Floor Refinishing*
- *Lift Station*
- *Lockers*
- *Locker room improvements/reconfiguration*
- *Educational Enhancements computer rooms, maker spaces, libraries.*
- *Cafeteria improvements at Saranac ES*
- *Etc, Etc, Etc.....*

“Discussion notes: These are some highlights of the other items that have been brought up. The full list of scope items is being developed and each will need further investigation and determination of priority level.”

SARANAC CSD

Preliminary Capital Project Scope



Scope Item	Construction Budget	Priority Level	Priority 1 Budgets	Priority 2 Budgets	Priority 3 Budgets	Notes
INFRASTRUCTURE						
Site Work						
Storm Drainage and Asphalt paving						Drainage and pavement issues at front entry.
Traffic Analysis						Parent Drop off at front entry?
General Work - Exterior						
Replace Roof						
South side overheating - direct sun.						
General Work - Interior						
Replace Carpet in Corridors & Classrooms						Associat
Replace Bleachers						
Replace Ceilings						Spline Ce
Kitchen Equipment?						
Gym and Stage Floors refinish						Generally
Mechanical, Plumbing Work						
Replace all Bathroom Plumbing Fixtures						
Kitchen Equipment Connections?						
Evaluate Mechanical System						Activity Room... Whole building EPC done in 2014-4 (SED), UV's replaced, needs commissioning.
Electrical Work						
Outside Lighting to LED						
Stage Lighting						
Kitchen equipment connections						
Panel Capacity?						
Building Re-Configuration Long Range Planning						
Security Vestibules						
Space Shortages due to added Pre-K						
First and Second floor, Heat from Sun mitigation						
ADA compliance						
Construction Budget Subtotal			\$0	\$0	\$0	
Contingency (10%+10%)			\$0	\$0	\$0	
7% Cost Escalation			\$0	\$0	\$0	
Construction Subtotal			\$0	\$0	\$0	
25% Incidental Expenses			\$0	\$0	\$0	
Abatement Allowance						
Project Total			\$0	\$0	\$0	

“Discussion Notes: The list of scope items being considered will be developed into scope development spreadsheet that allows for prioritization and budget evaluation.”

(Priority 1) (Priority 2) (Priority 3)



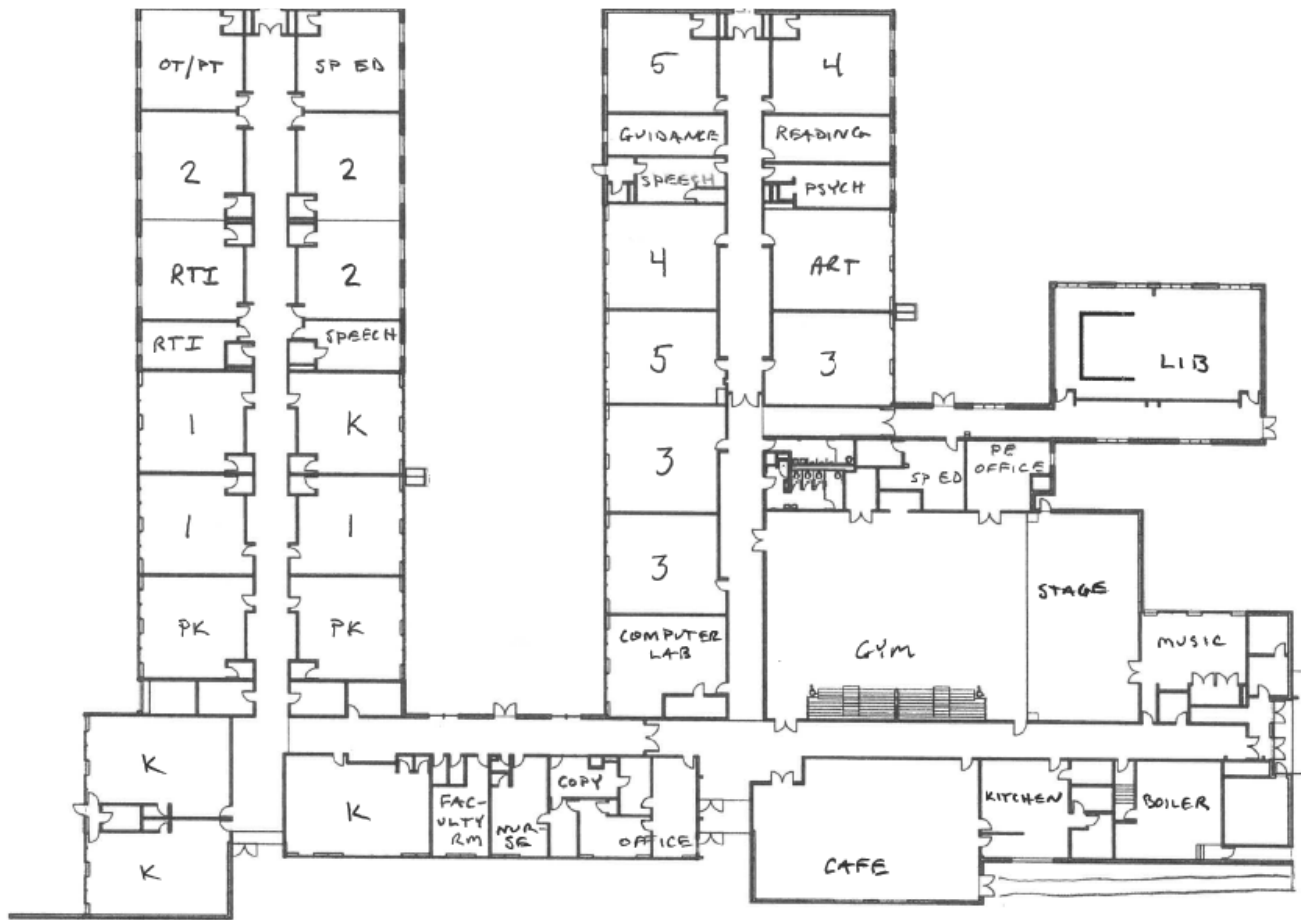
Capital Project Scope Development Spreadsheet





Saranac Jr/Sr & Elementary Schools - Aerial

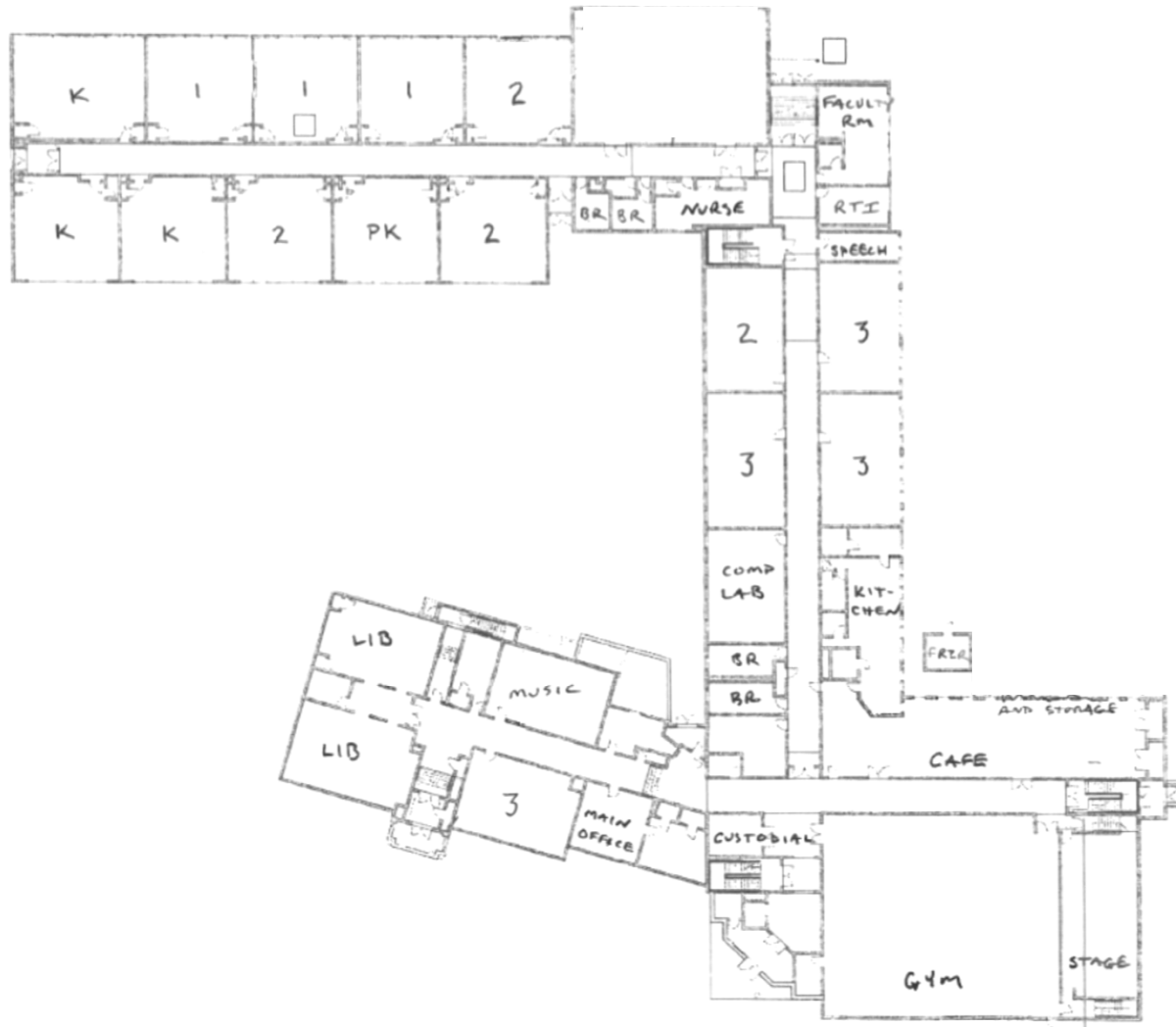


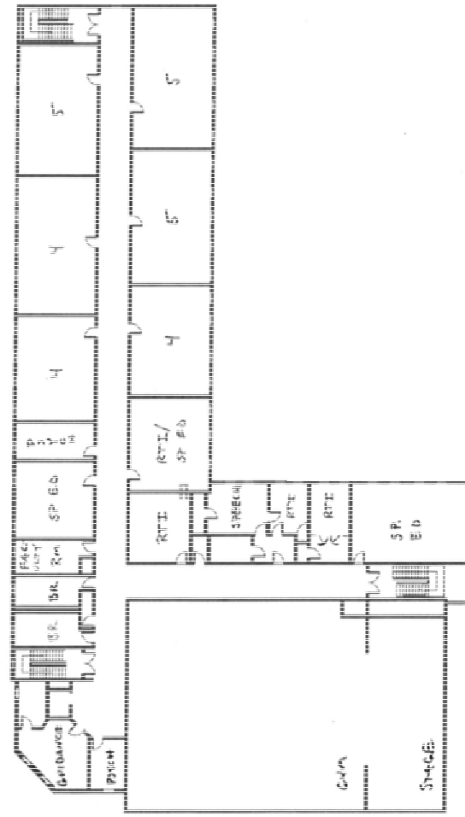




Saranac Jr/Sr & Elementary Schools - Aerial



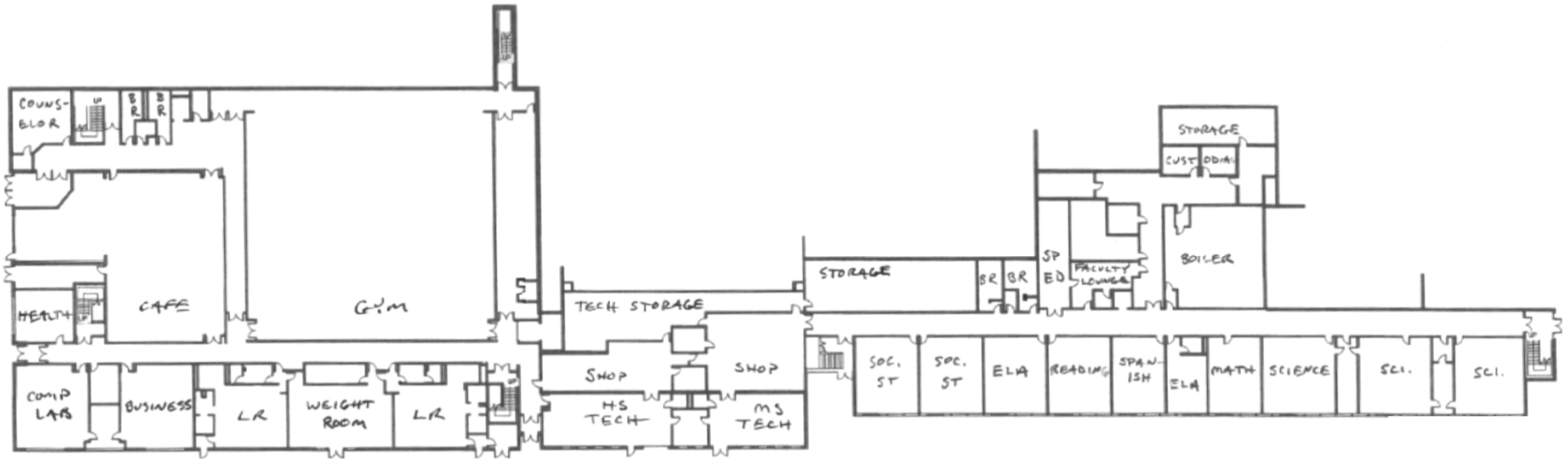


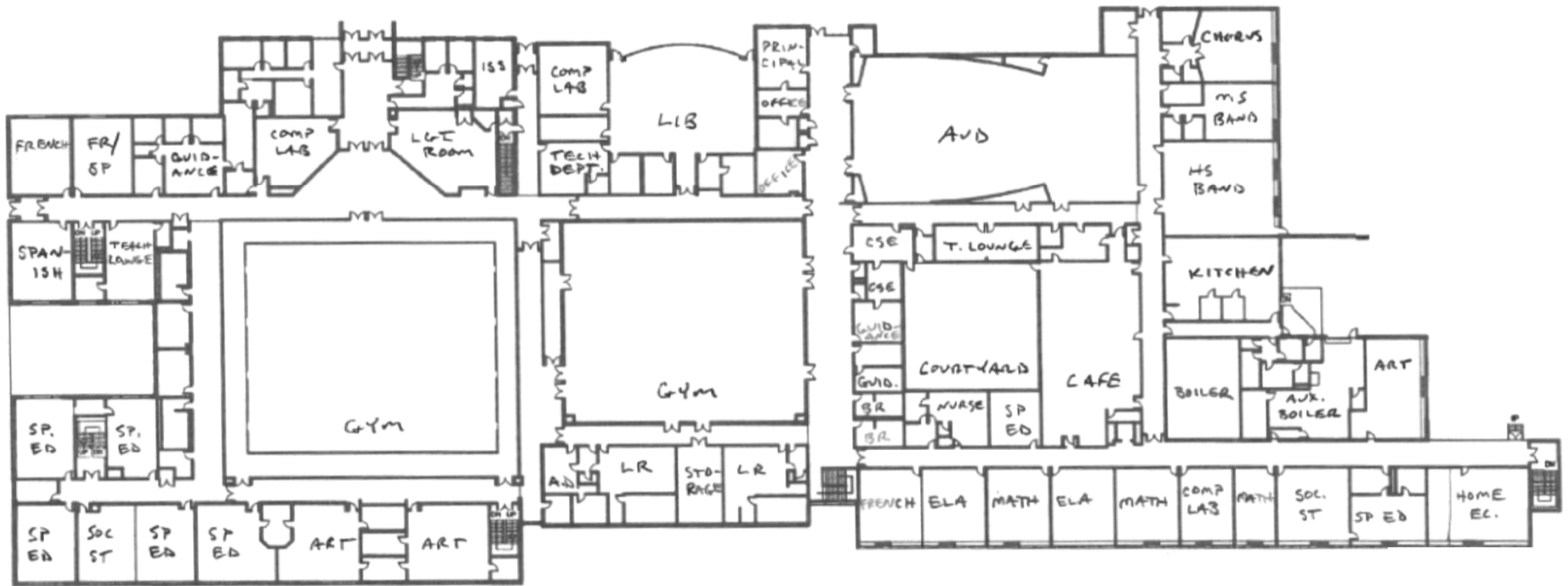




Saranac Jr/Sr & Elementary Schools - Aerial







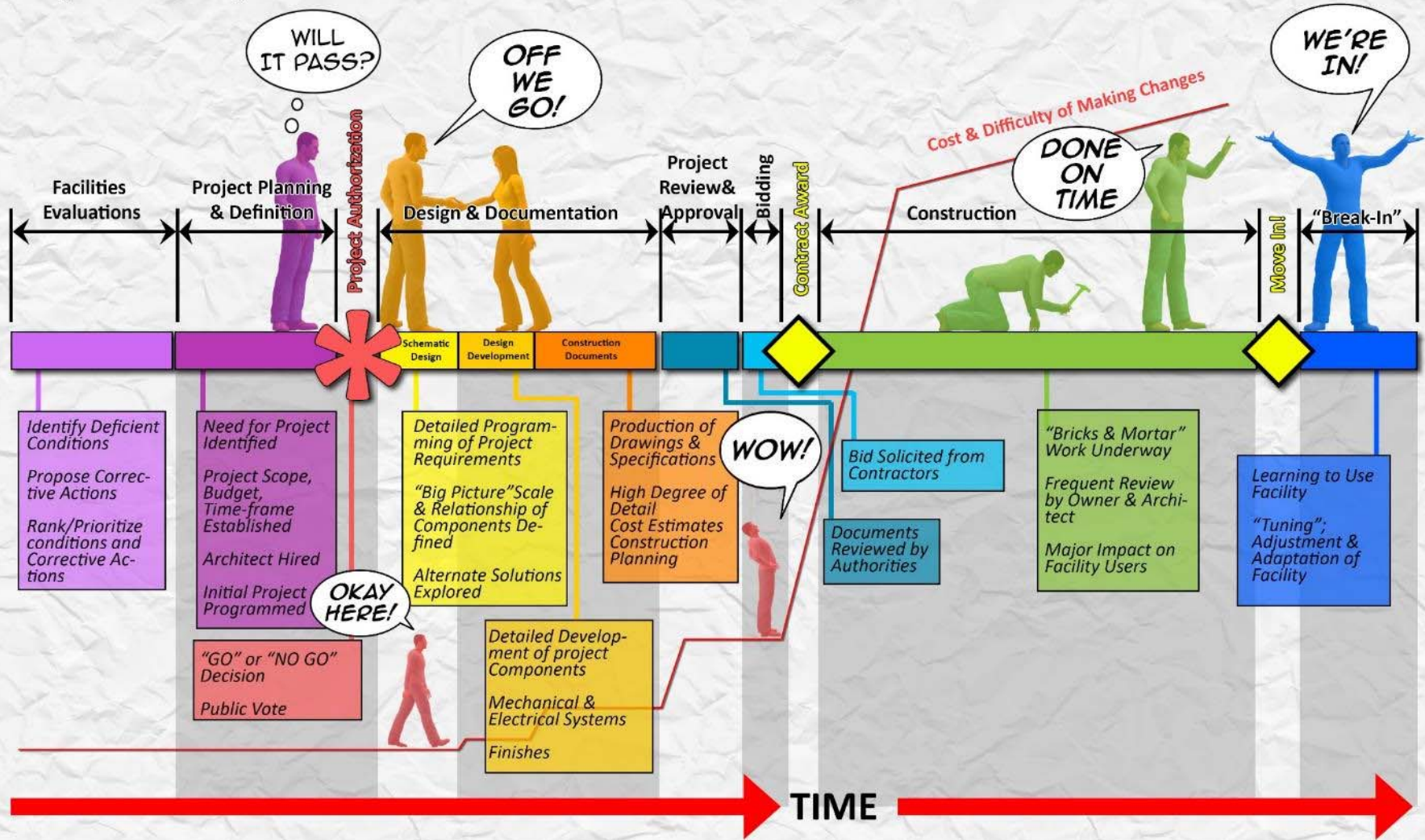
TETRA TECH
ARCHITECTS & ENGINEERS

Saranac Middle/High School – First Floor





Capital Project Process Our Proven Formula for Success



Q & A

